

City of Pembroke Pines, Florida

Revenue Detail

All Funds

Entity	2007-08 Actual	2008-09 Actual	2009-10 Budget	2010-11 Budget
1 General Fund	149,346,221	150,863,438	151,369,096	145,701,896
100 Road & Bridge Fund	7,510,282	4,813,372	6,028,325	3,946,400
120 State Housing Initiative Program	2,292,309	1,263,809	2,892,956	-
121 HUD Grants CDBG/HOME	1,444,596	1,632,387	7,647,753	1,195,511
122 Law Enforcement Grant	788,479	414,132	77,375	16,164
123 ADA/Paratransit Program	936,296	794,654	899,041	452,928
124 Police Community Services Grant	26,451	11,142	206,217	-
126 COPS Grants	70,419	-	-	-
128 Community Bus Program	1,200,174	1,040,687	736,080	260,043
131 Treasury - Confiscated	78,720	42,041	263,329	-
132 Justice - Confiscated	17,589	10,814	235,036	20,358
133 \$2 Police Education	55,716	56,291	154,620	55,265
134 FDLE - Confiscated	288,536	300,049	1,445,931	199,373
199 Older Americans Act	1,239,024	1,188,743	925,383	931,834
201 Debt Service	82,425,541	26,182,075	34,758,932	26,443,062
320 Municipal Construction	26,165,343	15,602,468	36,769,396	25,060
471 Utility Fund	41,336,622	38,694,386	58,612,212	38,198,805
504 Public Insurance Fund	25,101,065	16,427,974	23,993,600	26,036,282
51 Wetlands Trust Fund	17,768	5,072	16,500	16,500
655 General Pension Trust Fund	-14,507,176	5,531,820	6,622,000	8,419,000
656 Fire & Police Pension Trust Fund	-18,516,516	20,527,404	17,385,000	22,870,800
657 Other Post Employment Benefits	7,468,185	10,783,413	5,026,582	6,370,887
Total All Funds	314,785,644	296,186,169	356,065,364	281,160,168