

**City of Pembroke Pines, Florida  
Expenditure Detail**

**Entity 1 General Fund | Function 511 Legislative**

**Division 100 City Commission | Project Blank**

Object	Object Description	2007-08 Actual	2008-09 Actual	2009-10 Budget	2010-11 Budget
<b>Personnel Services</b>					
11001	Mayor	48,131	47,158	47,764	47,764
11002	Vice - Mayor	24,508	24,136	24,361	24,361
11003	Commissioner	73,764	72,408	73,083	73,083
12884	Executive Assist	63,366	65,203	66,771	68,723
13682	P/T Executive Assistant	33,265	29,574	31,464	31,782
15103	Expense allowance	35,272	35,250	35,250	35,250
21000	Social Security- matching	20,416	20,071	21,348	21,493
22000	Retirement contributions	54,771	55,481	35,905	48,286
22300	General retiree health contrib	2,787	2,369	32,837	36,552
23000	Health Insurance	107,193	76,608	88,396	87,948
23100	Life Insurance	533	372	449	437
24000	Workers compensation	946	204	467	554
<b>Personnel Services</b>		<b>464,952</b>	<b>428,834</b>	<b>458,095</b>	<b>476,233</b>
<b>Operating Expenses</b>					
34989	Contractual service provider	-	-	-	187,500
40100	Travel/conferences	29,053	18,375	23,086	24,000
51100	Office supplies	3,240	1,961	1,700	1,500
52650	Equip < than \$1000	-	-	64	100
54100	Memberships/ dues/ subscription	13,172	13,536	13,385	13,556
<b>Operating Expenses</b>		<b>45,464</b>	<b>33,872</b>	<b>38,235</b>	<b>226,656</b>
<b>Blank</b>		<b>510,416</b>	<b>462,706</b>	<b>496,330</b>	<b>702,889</b>
<b>City Commission</b>		<b>510,416</b>	<b>462,706</b>	<b>496,330</b>	<b>702,889</b>