

**City of Pembroke Pines, Florida  
Expenditure Detail**

**Entity 657 Other Post Employment Benefits | Function 519 Other general governmental services**

**Division 204 Post Employment Benefits | Project Blank**

Object	Object Description	2007-08 Actual	2008-09 Actual	2009-10 Budget	2010-11 Budget
<b>Personnel Services</b>					
21000	Social Security- matching	-	890	1,300	-
	<b>Personnel Services</b>	<b>0</b>	<b>890</b>	<b>1,300</b>	<b>0</b>
<b>Operating Expenses</b>					
34990	Contractual services- other	-	15,300	15,000	15,000
45053	Health- Administrative fees	77,655	117,399	126,000	140,225
45095	Insurance- Life	26,693	23,069	30,000	31,500
45420	Health- Premium	80,835	75,824	89,700	118,573
45808	Health Claims	4,594,481	4,693,216	4,764,582	6,065,589
	<b>Operating Expenses</b>	<b>4,779,665</b>	<b>4,924,808</b>	<b>5,025,282</b>	<b>6,370,887</b>
	<b>Blank</b>	<b>4,779,665</b>	<b>4,925,698</b>	<b>5,026,582</b>	<b>6,370,887</b>
<b>Post Employment Benefits</b>		<b>4,779,665</b>	<b>4,925,698</b>	<b>5,026,582</b>	<b>6,370,887</b>
<b>Other Post Employment Benefits</b>		<b>4,779,665</b>	<b>4,925,698</b>	<b>5,026,582</b>	<b>6,370,887</b>