

**City of Pembroke Pines, Florida**  
**Expenditure Detail**  
**All Funds**

	2007-08 Actual	2008-09 Actual	2009-10 Budget	2010-11 Budget
<b>1 General Fund</b>	149,127,526	148,137,974	151,369,096	149,893,656
<b>51 Wetlands Trust Fund</b>	27,210	22,644	16,500	16,500
<b>100 Road &amp; Bridge Fund</b>	7,963,286	4,187,603	6,028,325	5,045,997
<b>120 State Housing Initiative Program</b>	2,292,320	1,263,809	2,892,956	-
<b>121 HUD Grants CDBG/HOME</b>	1,444,596	1,632,387	7,647,753	1,195,511
<b>122 Law Enforcement Grant</b>	788,479	414,132	77,375	16,164
<b>123 ADA/Paratransit Program</b>	424,812	1,204,562	899,041	452,928
<b>124 Police Community Services Grant</b>	26,451	11,142	206,217	-
<b>126 COPS Grants</b>	70,419	-	-	-
<b>128 Community Bus Program</b>	1,200,174	1,040,687	736,080	662,392
<b>131 Treasury - Confiscated</b>	10,572	9,690	263,329	-
<b>132 Justice - Confiscated</b>	-	22,150	235,036	20,358
<b>133 \$2 Police Education</b>	45,487	42,237	154,620	55,265
<b>134 FDLE - Confiscated</b>	33,423	150,620	1,445,931	199,373
<b>199 Older Americans Act</b>	1,239,024	1,162,080	925,383	931,834
<b>201 Debt Service</b>	86,981,806	25,368,768	34,758,932	26,443,062
<b>320 Municipal Construction</b>	39,793,546	22,398,511	36,769,396	25,060
<b>471 Utility Fund</b>	42,874,308	41,287,628	58,612,212	46,941,036
<b>504 Public Insurance Fund</b>	25,101,065	16,427,974	23,993,600	26,036,282
<b>655 General Pension Trust Fund</b>	4,943,916	7,666,550	6,622,000	8,419,000
<b>656 Fire &amp; Police Pension Trust Fund</b>	15,717,436	17,880,905	17,385,000	22,870,800
<b>657 Other Post Employment Benefits</b>	4,779,665	4,925,698	5,026,582	6,370,887

<b>Total All Funds</b>	<b>384,885,522</b>	<b>295,257,750</b>	<b>356,065,364</b>	<b>295,596,105</b>
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