

City of Pembroke Pines
Charter Schools
Budget Fiscal Year 2002-03

Position Comparison by Function

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Revenue Detail

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Expenditure Detail

Fund 170	Charter Elementary School	
	School Function	
	5101 K-3 Basic	12
	5102 4-8 Basic	13
	5250 Exceptional Education Program	14
	5901 Substitute Teachers	15
	6120 Guidance Services	16
	6200 Instruct Media Services	17
	7200 General Administration	18
	7300 School Administration	19-20
	7800 Pupil Transfer Services	21
	7900 Operation of Plant	22
	9102 Child Care Supervision	23

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Expenditure Detail cont'd

Fund 171	Charter Middle School	
	School Function	
	5102 4-8 Basic	24
	5130 Intensive English/ESOL	25
	5250 Exceptional Student Education	26
	5901 Substitute Teachers	27
	6120 Guidance Services	28
	6200 Instruct Media Services	29
	6400 Instructional Staff Training Services	30
	7300 School Administration	31-32
	7800 Pupil Transfer Services	33
	7900 Operation of Plant	34
Fund 172	Charter High School	
	School Function	
	5103 9-12 Basic	35
	5130 Intensive English/ESOL	36
	5250 Exceptional Student Program	37
	5300 Vocational Education Program	38
	5901 Substitute Teachers	39
	5919 School/Other	40
	6120 Guidance Services	41
	6200 Instruct Media Services	42
	6400 Instructional Staff Training	43
	7300 School Administration	44-45
	7800 Pupil Transfer Services	46
	7900 Operation of Plant	47
	9900 Athletics	48